### Summer 2006

- **Revenues (including A/R):** 253,040
  - A/R - Students: 9,710
  - A/R - Third Party: 8,322

- **Expenditures:** 101,073
  - less 5% Contribution and other transfers: 107,256
    (Sci lab tech, HSS clk, est final exp)

- **NET:** 44,711

010298

### Fall 2006 (Fall Target = 1,624,501) +11%

- **Revenues (including all A/R):** 1,347,867 1,362,716
- **Revenues (including A/R, but not A/R Students):** 907,652 926,389
- **A/R - FACTS:**
  - A/R - Students (not incl in Revenues): 440,215 436,327
  - A/R - Third Party: 11,447 11,447

### Spring 2007 (Spring Target = 1,425,485)

- **Revenues (including all A/R):**
  - **Revenues (including A/R, but not A/R Students):**
    - **A/R - FACTS:**
    - A/R - Students (not included in Rev)
    - A/R - Third Party