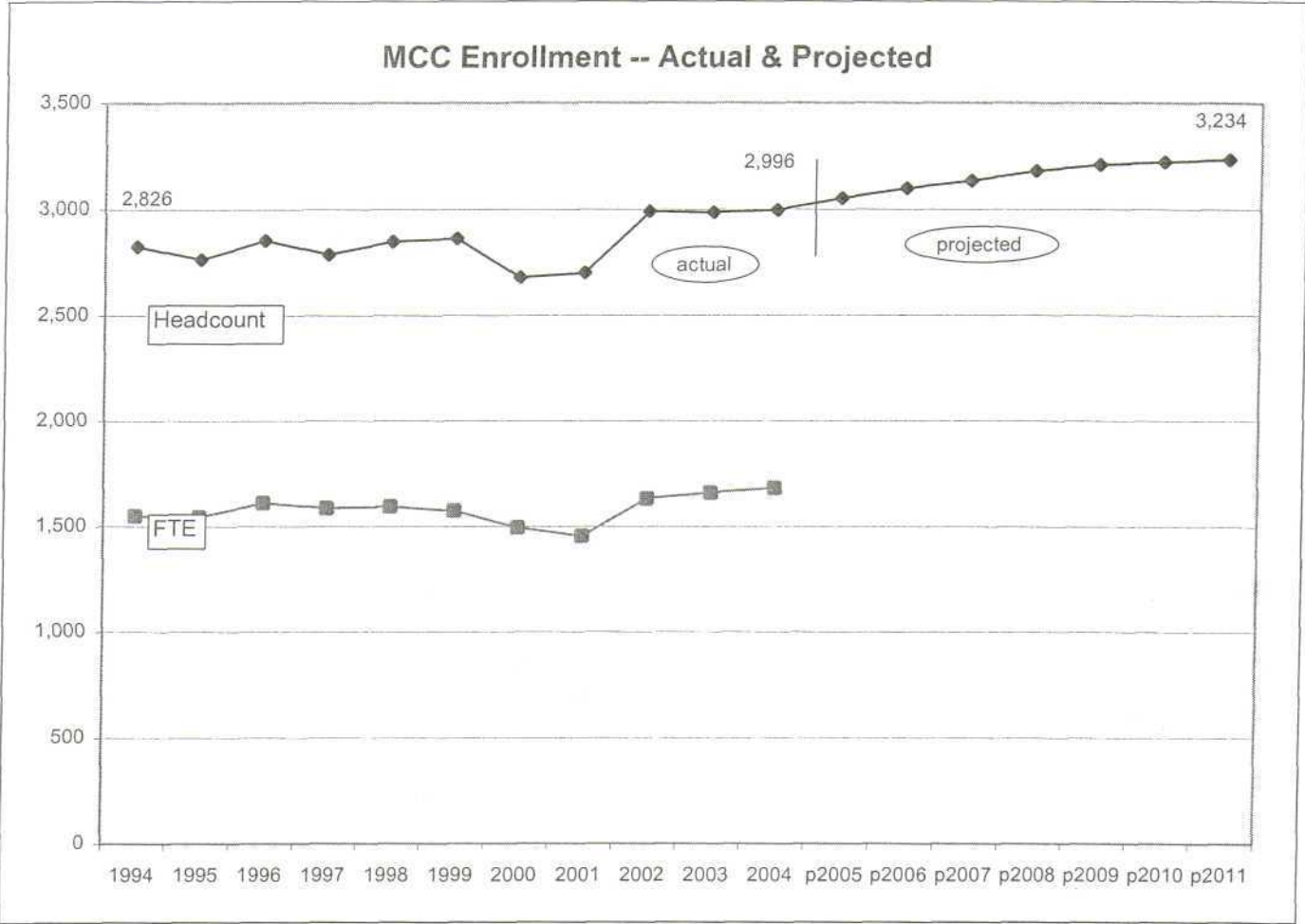


Data Dialog on Headcount: Real & Projected

What are the findings? What to Do?

Headcount = Number of students enrolled in a particular term.

FTE = Full-time Equivalent ($Enr \times cr (SSH) / 15$)



Source: 1) MAPS Fall Enrollment Report, Tables 1 & 2.
 2) MAPS Enrollment Projections, Table 4, Middle Projection Series