Criteria for Evaluation and Resource Distribution

- Centrality to the Mission of the Institution:
  - Does the program fit with the institutional mission?

- Workforce Demand:
  - Are jobs available on Maui and in Hawaii? (data extracted from Department of Labor Employment Outlook)
Criteria, cont.

- Majors:
  - Major field enrolled (based on data extracted from Banner reports)

- Class Fit:
  - Actual enrollment/maximum enrollment

- Graduation Rate:
  - Number of graduates divided by the number of majors
Criteria, cont.

- Placement in Employment:
  - Job placement

- Plan of Action:
  - How has the program addressed previous plans
  - Is there an appropriate plan for 2005-06?
Data Concerns (Garbage in-Garbage out)

- Data is only as good as the information input
- We may not have access to the needed information
- The data may not be received in a timely manner
- Inaccurate coding of majors in Banner
- Need caution when dealing with small numbers