

Maui Community College

Budget Priorities, FY 05

Academic Affairs

Amount

1 SHAC Clerk	24,000
2 Science Lab Tech	36,000
3 Math Faculty	50,000
4 Culinary Faculty	50,000
5 English Faculty	50,000
6 Physics Faculty	50,000

TOTAL 260,000

Student Affairs

1 Dormitory Operating Subsidy

Amount

37,000

Administrative Services

1 New Facilities Support
2.0 Janitors
Elec/Water/Sewer

Maintenance

P-Hoods
A/C N & P
Elevators N&P
Exhaust P
Misc
Total New Fac

2 1.0 Conv temp PO to Perm

3 1.0 IT Spec - Comp Ctr

4 1.0 Clerk OM

5 1.0 Adm Ofc - Bus Ofc

6 .50 Clerk - Comp Ctr

7 1.0 Acct Clerk - Bus Ofc

8 1.0 Clerk - Pers Ofc

9 1.0 Bldg Main Wk - OM

TOTAL